

Revenues by Source

(Reported by Fiscal Year)

Revenue Source	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09
Operating Revenues					
Tuition & Fees	\$16,623,851	\$16,874,276	\$17,037,882	\$16,817,720	\$17,443,719
Grants	\$8,494,171	\$8,506,445	\$8,938,677	\$5,904,751	\$6,185,341
Sales	\$9,390,123	\$9,544,554	\$9,533,092	\$9,901,922	\$11,100,356
Other Operating Revenues	\$482,917	\$941,571	\$788,875	\$743,781	\$995,953
Total Operating Revenues	\$34,991,062	\$35,866,846	\$36,298,526	\$33,368,174	\$35,725,369
Non-Operating Revenues					
State Appropriations	\$16,480,966	\$17,020,156	\$17,135,329	\$19,636,073	\$19,228,447
Grants & Gifts	\$162,921	\$148,973	\$276,172	\$3,756,792	\$4,420,439
Investment Income	\$676,594	\$915,555	\$1,513,274	\$1,433,262	\$933,473
Other Non-Operating Revenues	\$48,855	\$75,481	\$31,076	\$36,787	\$38,915
Total Non-Operating Revenues	\$17,369,336	\$18,160,165	\$18,955,851	\$24,862,914	\$24,621,274
Other Revenues	\$683,163	\$861,539	\$836,428	\$657,028	\$508,669
Grand Total	\$53,043,561	\$54,888,550	\$56,090,805	\$58,888,116	\$60,855,312

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(Reported by Fiscal Year)

Revenue Source	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09
Instruction	\$18,537,528	\$18,679,149	\$19,959,448	\$20,753,756	\$21,331,167
Research	\$48,715	\$39,670	\$5,935	\$22,160	\$15,279
Public Service	\$641,949	\$575,353	\$519,444	\$454,288	\$576,011
Academic Support	\$3,663,078	\$3,557,407	\$3,560,005	\$4,113,967	\$5,049,478
Student Services	\$4,745,174	\$5,127,002	\$5,886,987	\$5,729,967	\$6,265,222
Institutional Support	\$8,511,656	\$8,941,694	\$9,219,768	\$9,540,686	\$9,514,157
Operation & Maintenance of Plant	\$3,711,254	\$4,086,989	\$4,134,545	\$3,637,292	\$4,360,215
Depreciation	\$2,736,110	\$2,844,216	\$2,860,008	\$2,934,586	\$3,170,597
Scholarships & Fellowships	\$2,032,125	\$2,255,649	\$2,448,839	\$2,394,556	\$2,368,913
Auxiliary Enterprises	\$7,436,549	\$7,400,382	\$7,471,551	\$9,500,029	\$8,486,236
Grand Total	\$52,064,138	\$53,507,511	\$56,066,530	\$59,081,287	\$61,137,275