

## Revenues by Source

(Reported by Fiscal Year)

Revenue Source	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10
<b>Operating Revenues</b>					
Tuition & Fees	\$16,874,276	\$17,037,882	\$16,817,720	\$17,443,719	\$17,873,234
Grants	\$8,506,445	\$8,938,677	\$5,904,751	\$6,185,341	\$6,004,904
Sales	\$9,544,554	\$9,533,092	\$9,901,922	\$11,100,356	\$12,341,135
Other Operating Revenues	\$941,571	\$788,875	\$743,781	\$995,953	\$1,041,669
<b>Total Operating Revenues</b>	<b>\$35,866,846</b>	<b>\$36,298,526</b>	<b>\$33,368,174</b>	<b>\$35,725,369</b>	<b>\$37,260,942</b>
<b>Non-Operating Revenues</b>					
Federal Appropriations					\$2,227,820
State Appropriations	\$17,020,156	\$17,135,329	\$19,636,073	\$19,228,447	\$18,397,987
Grants & Gifts	\$148,973	\$276,172	\$3,756,792	\$4,420,439	\$6,127,994
Investment Income	\$915,555	\$1,513,274	\$1,433,262	\$933,473	\$772,947
Other Non-Operating Revenues	\$75,481	\$31,076	\$36,787	\$38,915	\$38,700
<b>Total Non-Operating Revenues</b>	<b>\$18,160,165</b>	<b>\$18,955,851</b>	<b>\$24,862,914</b>	<b>\$24,621,274</b>	<b>\$27,565,448</b>
<b>Other Revenues</b>	<b>\$861,539</b>	<b>\$836,428</b>	<b>\$657,028</b>	<b>\$508,669</b>	<b>\$167,976</b>
<b>Grand Total</b>	<b>\$54,888,550</b>	<b>\$56,090,805</b>	<b>\$58,888,116</b>	<b>\$58,888,116</b>	<b>\$64,994,366</b>

## Expenses by Source

(Reported by Fiscal Year)

Expense Source	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10
Instruction	\$18,679,149	\$19,959,448	\$20,753,756	\$21,331,167	\$22,237,073
Research	\$39,670	\$5,935	\$22,160	\$15,279	\$8,060
Public Service	\$575,353	\$519,444	\$454,288	\$576,011	\$496,830
Academic Support	\$3,557,407	\$3,560,005	\$4,113,967	\$5,049,478	\$5,224,918
Student Services	\$5,127,002	\$5,886,987	\$5,729,967	\$6,265,222	\$6,227,840
Institutional Support	\$8,941,694	\$9,219,768	\$9,540,686	\$9,514,157	\$8,849,848
Operation & Maintenance of Plant	\$4,086,989	\$4,134,545	\$3,637,292	\$4,360,215	\$4,247,178
Depreciation	\$2,844,216	\$2,860,008	\$2,934,586	\$3,170,597	\$3,627,165
Scholarships & Fellowships	\$2,255,649	\$2,448,839	\$2,394,556	\$2,368,913	\$2,848,847
Auxiliary Enterprises	\$7,400,382	\$7,471,551	\$9,500,029	\$8,486,236	\$9,224,591
<b>Grand Total</b>	<b>\$53,507,511</b>	<b>\$56,066,530</b>	<b>\$59,081,287</b>	<b>\$61,137,275</b>	<b>\$62,992,350</b>