

## Revenues by Source

(Reported by Fiscal Year)

Revenue Source	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<b>Operating Revenues</b>					
Tuition & Fees	\$18,094,928	\$17,703,348	\$17,402,457	\$15,574,595	\$14,701,779
Grants	\$4,481,239	\$4,062,783	\$4,154,162	\$3,580,438	\$3,608,485
Sales	\$12,344,600	\$12,606,412	\$11,462,430	\$9,605,614	\$8,403,540
Other Operating Revenues	\$1,645,127	\$1,173,571	\$1,687,087	\$1,188,224	\$911,672
<b>Total Operating Revenues</b>	<b>\$36,565,894</b>	<b>\$35,546,114</b>	<b>\$34,706,136</b>	<b>\$29,948,871</b>	<b>\$27,625,476</b>
<b>Non-Operating Revenues</b>					
Federal Appropriations	\$0	\$0	\$0	\$0	
State Appropriations	\$17,361,600	\$16,949,857	\$16,702,905	\$16,574,374	\$16,828,136
Grants & Gifts	\$6,022,967	\$5,875,442	\$6,250,995	\$5,785,148	\$5,155,334
Investment Income	\$554,738	\$430,144	\$367,977	\$301,065	\$258,655
Other Non-Operating Revenues	\$42,072	\$28,595	\$36,190	\$36,832	\$31,844
<b>Total Non-Operating Revenues</b>	<b>\$23,981,377</b>	<b>\$23,284,038</b>	<b>\$23,358,067</b>	<b>\$22,697,419</b>	<b>\$22,273,969</b>
<b>Other Revenues</b>	<b>\$331,548</b>	<b>\$973,013</b>	<b>\$680,306</b>	<b>\$846,427</b>	<b>\$1,092,383</b>
<b>Grand Total</b>	<b>\$60,878,819</b>	<b>\$59,803,165</b>	<b>\$58,744,509</b>	<b>\$53,492,717</b>	<b>\$50,991,828</b>

## Expenses by Source

(Reported by Fiscal Year)

Expense Source	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
Instruction	\$21,100,101	\$21,906,167	\$21,537,895	\$19,733,064	\$18,590,941
Research	\$0	\$0	\$0	\$0	\$0
Public Service	\$157,247	\$298,335	\$166,760	\$123,062	\$213,493
Academic Support	\$4,693,466	\$4,959,585	\$5,093,820	\$4,688,875	\$4,357,775
Student Services	\$5,972,763	\$6,622,229	\$6,961,897	\$6,652,902	\$7,228,061
Institutional Support	\$8,147,521	\$8,618,821	\$8,870,601	\$9,434,950	\$9,014,909
Operation & Maintenance of Plant	\$4,212,800	\$4,603,588	\$4,480,124	\$4,776,144	\$4,491,804
Depreciation	\$3,877,934	\$4,015,266	\$4,123,711	\$3,750,875	\$3,574,414
Scholarships & Fellowships	\$2,385,686	\$2,007,661	\$1,617,378	\$1,383,899	\$1,390,378
Auxiliary Enterprises	\$11,442,189	\$10,599,547	\$10,392,592	\$9,516,180	\$9,121,498
<b>Grand Total</b>	<b>\$61,989,707</b>	<b>\$63,631,199</b>	<b>\$63,244,778</b>	<b>\$60,059,951</b>	<b>\$57,983,273</b>