Budget Hearing Minutes

March 16, 2019

Meeting called to order at 9:19 am.

1. **BSU**
	1. **Capital**
		1. Motion to approve capital request: Alyssa
		2. Second: Tony
			1. Motion FAILS
		3. CAPITAL TOTAL: $0.00
	2. **Travel**
		1. Student Leadership Development Institute, Skating Party, Trampoline Event, and Bowling Event moved to travel.
		2. Motion to strike Skating Party Admissions: Zhamya
		3. Second: Dean
			1. Rationale: Student accountability.
		4. Motion to strike Transportation from Trampoline event: Alyssa
		5. Second: Tony
			1. Rationale: Student accountability.
		6. Motion to reduce to 15 students and 1 advisor attending Student Leadership Development Institute: Tony
		7. Second: Alyssa
			1. Rationale: fiscal responsibility.
		8. Motion to approve travel request:
		9. Second:
			1. Motion PASSES.
		10. TRAVEL TOTAL: $4,385.42
	3. **Programming**
		1. Motion to move $5,000.00 for Student Leadership Development Institute to travel: Tony
		2. Second: Alyssa
		3. Motion to move Skating Party to travel: Alyssa
		4. Second: Tony
		5. Motion to move Trampoline and Bowling event to travel: Tony
		6. Second: Alyssa
		7. Motion to approve programming request: Alyssa
		8. Second: Tony
			1. Motion PASSES.
		9. PROGRAMMING TOTAL: $5,397.55
2. **Chemistry**
	1. **Capital**
		1. Motion to move T-shirt costs to programming: Alyssa
		2. Second: Dean
		3. CAPITAL TOTAL: $0.00
	2. **Travel**
		1. Motion to strike Local American Chemical Society meetings: Tony
		2. Second: Jonah
			1. Rationale: not open to all students.
		3. Motion to strike cost of two vans: Alyssa
		4. Second: Dean
			1. Rationale: student accountability.
		5. Motion to strike van costs for Visits to Professional Institutions: Alyssa
		6. Second: Dean
			1. Rationale: student accountability.
		7. Motion to strike public transportation for NACS Meeting: Ericka
		8. Second: Dean
			1. Rationale: student accountability.
		9. Motion to strike rental van from NACS meeting: Alyssa
		10. Second: Tony
			1. Rationale: can use the university vans at a cheaper price.
		11. Motion to cut 4 students from NACS meeting: Alyssa
		12. Second: Dean
			1. Rationale: fiscal responsibility.
		13. Motion to strike entry fee for Corning Museum of Glass Trip: Alyssa
		14. Second: Tony
			1. Rationale: student accountability.
		15. Motion to approve travel request: Alyssa
		16. Second: Tony
			1. Motion PASSES.
		17. TRAVEL TOTAL: $1,165.00
	3. **Programming**
		1. Motion to strike Department Visit and Chemistry Week events: Tony
		2. Second: Alyssa
			1. Rationale: Cannot fund non-student event.
		3. Motion to approve programming request:
		4. Second:
			1. Motion PASSES
		5. PROGRAMMING TOTAL: $242.00
3. **Future Healthcare Professionals**
	1. **Capital**
		1. Motion to approve capital request: Alyssa
		2. Second: Tony
			1. Motion FAILS.
		3. CAPITAL TOTAL: $0.00
	2. **Travel**
		1. Motion to approve travel request: Tony
		2. Second: Alyssa
			1. Motion FAILS.
			2. Rationale: student accountability.
		3. TRAVEL TOTAL: $0.00
	3. **Programming**
		1. Motion to strike Bowling Party: Tony
		2. Second: Alyssa
			1. Rationale: Cannot fund and food and request was unspecified.
		3. Motion to strike Movie Night: Alyssa
		4. Second: Dean
			1. Rationale: Lack of student impact.
		5. Motion to approve programming request:
		6. Second:
			1. Motion PASSES.
		7. PROGRAMMING TOTAL: $232.00
4. **MUTT**
	1. **Programming**
		1. Motion to strike prizes for End of the Year Programming: Leanna
		2. Second: Tony
			1. Rationale: Lack of student impact.
		3. Motion to approve programming request:
		4. Second:
			1. Motion PASSES.
		5. PROGRAMMING TOTAL: $541.70
5. **Biology Club**
	1. **Travel**
		1. Motion to reduce to $60.00 MU van cost: Tony
		2. Second: Shyonna
			1. Rationale: student accountability.
		3. Motion to approve travel request: Tony
		4. Second: Alyssa
			1. Motion PASSES.
			2. Stipulation: cannot come back and ask for gas for Commonwealth of Pennsylvania University because it is considered student accountability.
		5. TRAVEL TOTAL: $570.00
	2. **Programming**
		1. Motion to strike Refreshments: Alyssa
		2. Second: Dean
			1. Rationale: Cannot fund non-students.
		3. Motion to approve programming request: Alyssa
		4. Second: Shyonna
			1. Motion PASSES.
		5. PROGRAMMING TOTAL: $125.00
6. **Navigators**
	1. **Capital**
		1. Motion to move Promotional Supplies to programming: Tony
		2. Second: Dean
		3. CAPITAL TOTAL: $0.00
	2. **Travel**
		1. Motion to strike the cost of one university van from Penn State trip: Alyssa
		2. Second: Tony
			1. Rationale: Student accountability.
		3. Motion to strike the cost of university vans for Thousand Hills trip: Alyssa
		4. Second: Tony
			1. Rationale: student accountability.
		5. Motion to reduce to 10 students for Thousand Hills trip: Alyssa
		6. Second: Tony
			1. Rationale: fiscal responsibility.
		7. Motion to strike university vans from Spring Retreat: Alyssa
		8. Second: Dean
			1. Rationale: Student accountability.
		9. Motion to strike food from Spring Retreat: Alyssa
		10. Second: Dean
			1. Rationale: cannot fund food.
		11. Motion to approve travel request: Alyssa
		12. Second: Dean
			1. Motion PASSES.
		13. TRAVEL TOTAL: $1,140.00
	3. **Programming**
		1. Motion to strike Pudgie’s Pizza and the drinks: Tony
		2. Second: Alyssa
			1. Rationale: Cannot fund food.
		3. Motion to strike Christmas Party event: Alyssa
		4. Second: Dean
			1. Rationale: Lack of information.
		5. Motion to strike End of Spring Semester Party: Alyssa
		6. Second: Dean
			1. Rationale: Lack of information.
		7. Motion to approve programming request: Alyssa
		8. Second: Dean
			1. Motion PASSES.
		9. PROGRAMMING TOTAL: $599.00
7. **PRSSA**
	1. **Capital**
		1. Motion to move T-shirts from capital to programming: Tony
		2. Second: Alyssa
		3. Motion to strike extra needed printing and promotional fliers: Tony
		4. Second: Alyssa
			1. Rationale: cannot pay for extra printing; promotional fliers are not capital; no promotion needed at this time.
		5. Motion to approve capital request: Alyssa
		6. Second: Tony
			1. Motion PASSES.
			2. Stipulation: T-shirts from bookstore and $10.00 cost per T-shirt.
		7. CAPITAL TOTAL: $100.00
	2. **Travel**
		1. Motion to approve travel request: Tony
		2. Second: Zhamya
			1. Motion FAILS.
			2. Rationale: Detailed budget sheet is incorrect.
		3. TRAVEL TOTAL: $0.00
	3. **Programming**
		1. Motion to approve programming request: Alyssa
		2. Second: Tony
			1. Motion FAILS.
			2. Rationale: Improper detail budget worksheet.
		3. T-shirts moved from capital to programming.
		4. Motion to approve T-shirt programming request: Alyssa
		5. Second: Dean
			1. Motion PASSES.
		6. PROGRAMMING TOTAL: $100.00
8. **Art & Design Guild**
	1. **Travel**
		1. Motion to strike ticket costs for MOMA: Tony
		2. Second: Dean
			1. Rationale: student accountability.
		3. Motion to approve travel request: Tony
		4. Second: Alyssa
			1. Motion PASSES.
		5. TRAVEL TOTAL: $638.00
	2. **Programming**
		1. Motion to strike Frida Movie Night: Alyssa
		2. Second: Dean
			1. Rationale: Did not request rights to the movie.
		3. Motion to approve programming request with stipulation: Tony
		4. Second: Alyssa
			1. Motion PASSES.
			2. Stipulation: Ensure event is open to everyone, and no academic weight is held.
		5. PROGRAMMING TOTAL: $1,088.44
9. **Flashlight**
	1. **Programming**
		1. Motion to strike three Fall Issues 4, 5, 6, and Spring Issues 4, 5, 6: Alyssa
		2. Second: Tony
			1. Rationale: Lack of student impact.
		3. Motion to approve programming request: Alyssa
		4. Second: Shyonna
			1. Motion PASSES.
		5. PROGRAMMING TOTAL: $2,469.66
10. **SDA**
	1. **Travel**
		1. Motion to strike school vans from Academy of Nutrition Meeting: Tony
		2. Second: Alyssa
			1. Rationale: student accountability.
		3. Motion to cut 1 student from the Academy of Nutrition Meeting: Tony
		4. Second: Alyssa
			1. Rationale: fiscal responsibility.
		5. Motion to strike the Food and Nutrition Conference Expo: Tony
		6. Second: Alyssa
			1. Rationale: fiscal responsibility.
		7. Motion to approve travel request: Alyssa
		8. Second: Tony
			1. Motion PASSES.
		9. TRAVEL TOTAL: $907.50
	2. **Programming**
		1. Motion to strike themed supplies: Tony
		2. Second: Alyssa
			1. Rationale: cannot fund fundraisers.
		3. Motion to approve programming request: Tony
		4. Second: Alyssa
			1. Motion PASSES.
		5. PROGRAMMING TOTAL: $50.00
11. **SGA**
	1. **Capital**
		1. Motion to approve capital request: Tony
		2. Second: Dean
			1. Motion
		3. CAPITAL TOTAL: $709.82
	2. **Travel**
		1. Motion to approve travel request: Tony
		2. Second: Alyssa
			1. Motion PASSES.
			2. Stipulation: Prohibit SGA from asking for travel funds.
		3. TRAVEL TOTAL: $700.00
	3. **Programming**
		1. Motion to approve programming request: Tony
		2. Second: Alyssa
			1. Motion PASSES
		3. PROGRAMMING TOTAL: $28,078.00
12. **PCMEA**
	1. **Capital**
		1. Motion to move printing to programming: Alyssa
		2. Second: Zhamya
		3. Motion to approve capital request: Tony
		4. Second: Alyssa
			1. Motion
			2. Stipulation:
		5. CAPITAL TOTAL: $0.00
	2. **Travel**
		1. Motion to approve travel request: Alyssa
		2. Second: Tony
			1. Motion FAILS.
			2. Rationale: lack of information on detailed budget sheet.
		3. TRAVEL TOTAL: $0.00
	3. **Programming**
		1. Motion to reduce to $35.00 per person for hotel rooms for New York Voices: Alyssa
		2. Second: Dean
			1. Rationale: They could be housed in Hotel Hickory for $35.00 per night, significantly reducing the cost.
		3. Motion to strike Guest Speakers/Presenters: Alyssa
		4. Second: Dean
			1. Rationale: Lacking information in detailed budget sheet.
		5. Motion to reduce to $35.00 per person for hotel rooms for TTOSA Workshop: Tony
		6. Second: Alyssa
			1. Rationale: They could be housed in Hotel Hickory for $35.00 per night, significantly reducing the cost.
		7. Motion to approve programming request: Alyssa
		8. Second: Dean
			1. Motion PASSES.
		9. Printing costs moved to programming.
		10. Motion to approve printing costs: Tony
		11. Second: Alyssa
			1. Motion Passes.
			2. Stipulation: Printing must be done via print shop.
		12. PROGRAMMING TOTAL: $11,700.00
13. **Issa Girls Thing**
	1. **Travel**
		1. Motion to strike one hotel room for the Student Leadership Development Institute: Alyssa
		2. Second: Tony
			1. Rationale: fiscal responsibility.
		3. Motion to strike one van from the black solidarity conference: Alyssa
		4. Second: Zhamya
			1. Rationale: Student accountability.
		5. Motion to strike the DC Trip: Alyssa
		6. Second: Dean
			1. Rationale: do not know specific amount for bus.
		7. Motion to approve travel request: Zhamya
		8. Second: Dean
			1. Motion PASSES.
		9. TRAVEL TOTAL: $3,402.64
	2. **Programming**
		1. Motion to approve programming request: Alyssa
		2. Second: Tony
			1. Motion PASSES
		3. PROGRAMMING TOTAL: $23,240.96
14. **Double Reed Society**
	1. **Programming**
		1. Motion to reduce hotel to $35 per person for Bassoon Day Attendee: Alyssa
		2. Second: Tony
			1. Rationale: They could be housed in hotel hickory for $35.00 per night, significantly reducing the cost.
		3. Motion to approve programming request: Tony
		4. Second: Alyssa
			1. Motion PASSES.
		5. PROGRAMMING TOTAL: $956.28
15. **Political Science Club**
	1. **Travel**
		1. Motion to cut the travel expenses in half: Alyssa
		2. Second: Dean
			1. Rationale: student accountability.
		3. Motion to approve travel request: Alyssa
		4. Second: Dean
			1. Motion PASSES.
		5. TRAVEL TOTAL: $136.89
	2. **Programming**
		1. Motion to strike candidate’s travel from “Hosting a Political Candidate”: Alyssa
		2. Second: Tony
			1. Rationale: PASSHE policy; cannot fund politics.
		3. Motion to approve programming request: Alyssa
		4. Second: Tony
			1. Motion PASSES.
		5. PROGRAMMING TOTAL: $364.97
16. **WNTE**
	1. **Capital**
		1. Motion to strike Office Supplies: Alyssa
		2. Second: Dean
			1. Rationale: don’t fund office supplies if unnecessary and does not benefit the entire of the student body.
		3. Motion to approve capital request: Tony
		4. Second: Alyssa
			1. Motion PASSES.
		5. CAPITAL TOTAL: $80.00
	2. **Travel**
		1. Motion to strike cost of public bus: Alyssa
		2. Second: Tony
			1. Rationale: student accountability.
		3. Motion to approve travel request: Alyssa
		4. Second: Tony
			1. Motion PASSES.
		5. TRAVEL TOTAL: $2,560.00
	3. **Programming**
		1. Motion to strike contestant prizes of Battle of the Bands: Alyssa
		2. Second: Tony
			1. Rationale: Cannot fund them to give cash as a prize.
		3. Motion to approve programming request: Alyssa
		4. Second: Tony
			1. Motion PASSES.
		5. PROGRAMMING TOTAL: $9,868.31
17. **Honors Association**
	1. **Capital**
		1. Motion to approve capital request: Alyssa
		2. Second: Dean
			1. Motion FAILS.
			2. Rationale: includes a facilities cost; not available to all students.
		3. CAPITAL TOTAL: $0.00
	2. **Travel**
		1. Motion to strike parking from Watkins Glen: Alyssa
		2. Second: Dean
			1. Rationale: student accountability.
		3. Motion to strike PA Grand Canyon Trip: Alyssa
		4. Second: Dean
			1. Rationale: student accountability.
		5. Motion to strike the travel expenses from Corning Museum of Glass: Tony
		6. Second: Dean
			1. Rationale: student accountability.
		7. Motion to strike travel expresses from Reptile Land trip: Tony
		8. Second: Dean
			1. Rationale: student accountability.
		9. Motion to approve travel request: Tony
		10. Second: Alyssa
			1. Motion PASSES.
		11. TRAVEL TOTAL: $460.08
	3. **Programming**
		1. Motion to strike custom pens: Alyssa
		2. Second: Tony
			1. Rationale: Improper quantities/fiscal responsibility.
		3. Motion to strike Picnic at Watkins Glens and Picnic at Grand Canyon: Alyssa
		4. Second: Tony
			1. Rationale: do not fund food on off-campus events.
		5. Motion to strike Welcome Back Hangout Fall and Spring: Alyssa
		6. Second: Tony
			1. Rationale: not open to all students (as perceived from detailed budget worksheet).
		7. Motion to approve programming request: Tony
		8. Second: Alyssa
			1. Motion PASSES.
		9. PROGRAMMING TOTAL: $165.00
18. **Steadman Studios**
	1. **Capital**
		1. Motion to approve capital request: Alyssa
		2. Second: Tony
			1. Motion PASSES.
		3. CAPITAL TOTAL: $3,462.64
	2. **Travel**
		1. Motion to strike two people from the Launch Music Festival: Tony
		2. Second: Alyssa
			1. Rationale: fiscal responsibility.
		3. Motion to approve travel request: Alyssa
		4. Second: Jonah
			1. Motion PASSES.
			2. Stipulation: cannot come back for travel expenses as part of student accountability.
		5. TRAVEL TOTAL: $580.00
	3. **Programming**
		1. Motion to add $2,000.00 for Transient Canvas band: Alyssa
		2. Second: Dean
			1. Rationale: Club discrepancy; working with another club,
		3. Motion to reduce hotel costs from $125.00 per person to$35.00 per person: Tony
		4. Second: Alyssa
			1. Rationale: They could be housed in hotel hickory for $35.00 per night, significantly reducing the cost.
		5. Motion to approve programming request: Alyssa
		6. Second: Tony
			1. Motion PASSES.
		7. PROGRAMMING TOTAL: $3,070.00
19. **ACDA**
	1. **Capital**
		1. Motion to approve capital request: Alyssa
		2. Second: Dean
			1. Motion FAILS.
			2. Rationale: lack of information on detailed budget sheet for office supplies; do not fund gifts (scrapbooks)
		3. CAPITAL TOTAL: $0.00
	2. **Travel**
		1. Motion to strike the cost of van Eastern Regional Conference: Alyssa
		2. Second: Tony
			1. Rationale: student accountability.
		3. Motion to strike the cost of gas: Alyssa
		4. Second: Dean
			1. Rationale: asked for gas twice.
		5. Motion to approve travel request: Tony
		6. Second: Mean
			1. Motion PASSES.
		7. TRAVEL TOTAL: $3,068.00
	3. **Programming**
		1. Motion to reduce all hotel costs for all Guests Speakers to $35.00 per night: Tony
		2. Second: Dean
			1. Rationale: They could be housed in hotel hickory for $35.00 per night, significantly reducing the cost.
		3. Motion to approve programming request: Alyssa
		4. Second: Tony
			1. Motion PASSES.
		5. PROGRAMMING TOTAL: $7,830.00
20. **MTO**
	1. **Capital**
		1. 20% deduction applied due to late budget.
		2. Motion to approve capital request: Tony
		3. Second: Alyssa
			1. Motion FAILS.
			2. Rationale: do not fund fundraisers; cannot fund specialty items.
		4. CAPITAL TOTAL: $0.00
	2. **Travel**
		1. 20% deduction applied due to late budget.
		2. Motion to strike the cost of food: Dean
		3. Second: Tony
			1. Rationale: cannot fund food.
		4. Motion to reduce van expenses to $100.00: Tony
		5. Second: Alyssa
			1. Rationale: student accountability.
		6. Motion to approve travel request: Alyssa
		7. Second: Dean
			1. Motion PASSES.
		8. TRAVEL TOTAL: $276.00
	3. **Programming**
		1. 20% deduction applied due to late budget.
		2. Motion to approve programming request: Tony
		3. Second: Alyssa
			1. Motion FAILS
		4. PROGRAMMING TOTAL: $0.00
21. **ASTA**
	1. **Travel**
		1. Motion to strike one person from the trip: Alyssa
		2. Second: Tony
			1. Rationale: fiscal responsibility.
		3. Motion to strike gas to airport and Uber ride: Alyssa
		4. Second: Dean
			1. Rationale: Student accountability.
		5. Motion to strike registration costs: Leanna
		6. Second: Tony
			1. Rationale: Student accountability, fiscal responsibility.
		7. Motion to approve travel request: Alyssa
		8. Second: Tony
			1. Motion PASSES.
		9. TRAVEL TOTAL: $2,000.00
22. **Snow Sports Club**
	1. **Travel**
		1. Motion to strike $189.00 per student: Tony
		2. Second: Dean
			1. Rationale: Lack of information.
			2. Please specify the rental costs and lodging tickets.
		3. Motion to approve travel request: Tony
		4. Second: Dean
			1. Motion PASSES
		5. TRAVEL TOTAL: $3,750.00

Meeting adjourned at 2:25 pm.