Revenues by Source

(Reported by Fiscal Year)

Revenue Source	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Operating Revenues					
Tuition & Fees	$18,217,010	$18,094,928	$17,703,348	$17,402,457	$15,574,595
Grants	$6,621,781	$4,481,239	$4,062,783	$4,154,162	$3,580,438
Sales	$12,403,689	$12,344,600	$12,606,412	$11,462,430	$9,605,614
Other Operating Revenues	$1,078,118	$1,645,127	$1,173,571	$1,687,087	$1,188,224
Total Operating Revenues	**$38,320,598**	**$36,565,894**	**$35,546,114**	**$34,706,136**	**$29,948,871**
Non-Operating Revenues					
Federal Appropriations	$1,149,659	$0	$0	$0	$0
State Appropriations	$18,416,330	$17,361,600	$16,949,857	$16,702,905	$16,574,374
Grants & Gifts	$6,652,663	$6,022,967	$5,875,442	$6,250,995	$5,785,148
Investment Income	$666,785	$554,738	$430,144	$367,977	$301,065
Other Non-Operating Revenues	$40,600	$42,072	$28,595	$36,190	$36,832
Total Non-Operating Revenues	**$26,926,037**	**$23,981,377**	**$23,284,038**	**$23,358,067**	**$22,697,419**
Other Revenues	$452,599	$331,548	$973,013	$680,306	$846,427
Grand Total	**$65,699,234**	**$60,878,819**	**$59,803,165**	**$58,744,509**	**$53,492,717**

Expenses by Source

(Reported by Fiscal Year)

Expense Source	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Instruction	$22,691,440	$21,100,101	$21,906,167	$21,537,895	$19,679,082
Research	$0	$0	$0	$0	$0
Public Service	$416,247	$157,247	$298,335	$166,760	$122,975
Academic Support	$4,957,108	$4,693,466	$4,959,585	$5,093,820	$4,679,250
Student Services	$6,314,192	$5,972,763	$6,622,229	$6,961,897	$6,619,260
Institutional Support	$7,923,173	$8,147,521	$8,618,821	$8,870,601	$9,419,868
Operation & Maintainence of Plant	$4,809,105	$4,212,800	$4,603,588	$4,480,124	$4,762,929
Depreciation	$3,971,706	$3,877,934	$4,015,266	$4,123,711	$3,750,875
Scholarships & Fellowships	$2,809,258	$2,385,686	$2,007,661	$1,617,378	$1,383,899
Auxiliary Enterprises	$9,032,569	$11,442,189	$10,599,547	$10,392,592	$9,513,109
Grand Total	**$62,924,798**	**$61,989,707**	**$63,631,199**	**$63,244,778**	**$59,931,247**